

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$51,938,729.71	\$-11,880,623.78	\$40,058,105.93	\$14,010,635.86	\$14,010,635.86	\$26,047,470.07
Sindicatura	\$4,931,232.95	\$-236,000.00	\$4,695,232.95	\$689,364.09	\$689,364.09	\$4,005,868.86
Regiduría	\$2,825,216.16	\$-236,000.00	\$2,589,216.16	\$899,165.54	\$899,165.54	\$1,690,050.62
Secretaría del Ayuntamiento	\$2,127,138.00	\$-236,000.00	\$1,891,138.00	\$661,479.42	\$661,479.42	\$1,229,658.58
Organo de Control Interno	\$3,734,998.63	\$58,092.02	\$3,793,090.65	\$847,554.55	\$847,554.55	\$2,945,536.10
Organos Auxiliares	\$11,182,413.39	\$14,241,317.17	\$25,423,730.56	\$6,877,724.92	\$6,848,856.92	\$18,546,005.64
Desarrollo Económico	\$5,082,412.60	\$32,779.71	\$5,095,192.31	\$1,309,790.49	\$1,309,790.49	\$3,785,401.82
Desarrollo Social	\$10,781,800.67	\$3,076,071.99	\$13,857,872.66	\$6,363,856.53	\$6,366,356.53	\$7,494,016.13
Dirección de Obras Públicas	\$55,043,006.30	\$283,669.96	\$55,326,676.26	\$2,050,159.92	\$2,050,159.92	\$53,276,516.34
Policía Municipal Preventiva	\$17,316,977.72	\$-4,911,078.50	\$12,405,899.22	\$353,406.29	\$353,406.29	\$12,052,492.93
Tesorería	\$41,507,560.74	\$-472,700.57	\$41,034,860.17	\$13,482,145.91	\$13,482,145.91	\$27,552,714.26
Total del Gasto	\$206,451,486.87	\$-280,472.00	\$206,171,014.87	\$47,545,283.52	\$47,308,915.52	\$158,625,731.35

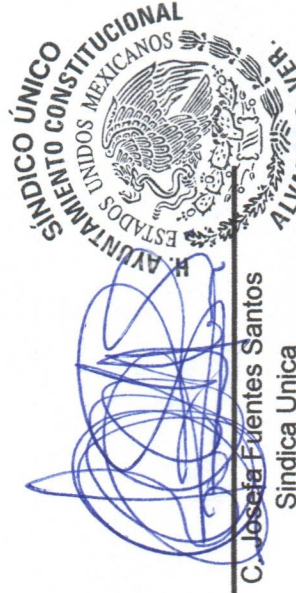


AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2018 - 2021

Ing. Bogar Ruiz Rosas S I D E N C I A
Presidente Municipal



Dra. Lili Vazquez
Regiduría PRIMERA
2018 - 2021
AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.



C. Josefa Fuentes Santos
Sindica Unica



C.P. Mario Senties Ríos
Tesorero Municipal
AYUNTAMIENTO CONS
ALVARADO, VER.

TESORERIA