

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$51,938,729.71	-\$10,471,255.40	\$41,467,474.31	\$24,363,611.63	\$24,351,223.63	\$17,103,862.68
Sindicatura	\$4,931,232.95	-\$676,000.00	\$4,255,232.95	\$1,097,483.13	\$1,097,483.13	\$3,157,748.82
Regiduría	\$2,825,216.16	\$74,000.00	\$2,899,216.16	\$1,865,797.66	\$1,865,797.66	\$1,033,418.50
Secretaría del Ayuntamiento	\$2,127,138.00	-\$176,000.00	\$1,951,138.00	\$973,738.13	\$973,738.13	\$977,399.87
Organos de Control Interno	\$3,734,998.63	-\$281,907.98	\$3,453,090.65	\$1,760,227.49	\$1,760,227.49	\$1,692,863.16
Organos Auxiliares	\$11,182,413.39	\$34,477,494.31	\$45,659,907.70	\$28,229,124.39	\$28,229,124.39	\$17,430,783.31
Desarrollo Económico	\$5,062,412.60	-\$107,220.29	\$4,955,192.31	\$2,546,710.29	\$2,546,710.29	\$2,408,482.02
Desarrollo Social	\$10,781,800.67	\$6,828,449.09	\$17,610,249.76	\$11,923,238.24	\$11,912,238.24	\$5,687,011.52
Dirección de Obras Públicas	\$55,043,006.30	-\$17,233,970.14	\$37,809,036.16	\$3,584,898.33	\$3,584,898.33	\$34,224,137.83
Policia Municipal Preventiva	\$17,316,977.72	-\$4,911,078.50	\$12,405,899.22	\$484,744.15	\$484,744.15	\$11,921,155.07
Tesorería	\$41,507,560.74	-\$6,580.43	\$41,500,980.31	\$25,068,083.54	\$25,068,083.54	\$16,432,896.77
Total del Gasto	\$206,451,486.87	\$7,515,930.66	\$213,967,417.53	\$101,897,656.98	\$101,874,268.98	\$112,069,760.55



H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
ALVARADO, VER.
2018 - 2021

Dra. Lili Valencia Cano
Regidora Primera

Ing. Bogar Ruiz Rosas
Presidente Municipal



AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2018 - 2021
PRESIDENCIA

C. Josefa Fuentes Santos
Sindica Unica



C.P. Mario Senties Ríos
Tesorero Municipal



AYUNTAMIENTO CONSTITUCIONAL
ALVARADO, VER.
2018 - 2021
TESORERIA